

## Budget Option 2018/19 – 2019/20

### Cumulative Net Savings

**Reference:** R&E 6b 1\_3

2017/18 £'000	2018/19 £'000	2019/20 £'000
0	56	56

**Director Responsible for Delivery**

Damien Wilson

**Cabinet Portfolio Holder**

Cllr Hoddinott

**Finance Business Partner**

John Baggaley

**Proposal Description**

**Changes to ad-hoc cleansing arrangements**

**Details of Proposal (including implications on service delivery)**

Reduce the ad-hoc cleansing team from 6 operatives to 4 working Monday – Thursday 7:30 – 15:30 and Friday 7:30 – 15:00

This team deals with all ad-hoc cleansing requests received for example clearing up after road traffic collisions, collecting road kill, spillages, removing small fly tipping incidences and litter picking non-scheduled streets. Currently the service has to deal with urgent items such as spillages on the highway within 4 hours. Other less urgent tasks have a target response time of 5 working days.

A reduction of this size would result in non-urgent tasks such as litter picking of non-scheduled streets, removal of dog fouling and road kill having an extended response time of 7 working days. (The response time for small fly tips will be unchanged)

There is an out of hours team in Highways which will remain unaffected.

The EPA gives the council statutory responsibility to restore land to an A class condition within a specific timeframe from receiving a request from the public about the presence of litter.

These are:

## Appendix 1 – R&E

- High intensity use for example town centres – ½ a day
- Medium intensity use for example small commercial and retail areas – 1 day
- Low intensity use for example residential streets 14 days

Non Scheduled Activity	Current response time	Post saving response time
Remove dog foul	5 working days	7 working days
Litter pick non-scheduled area	5 working days	7 working days
Empty over flowing litter bin	5 working days	5 working days
Remove road kill carcass	5 working days	7 working days
Collect Sharps	4 hours	4 hours
RTC clear up - obstructing highway	4 hours	4 hours
RTC clear up- no obstruction	5 working days	7 working days
Leaf clearance not on programme	5 working days	7 working days
Small fly tip collection	5 working days	5 working days
Side waste collection from Public Litter Bins	5 working days	5 working days
Remove damaged litter bin	5 working days	7 working days
Collect up temporary signs	5 working days	7 working days
Remove fly posting	5 working days	7 working days

There is a consideration for sites, which have additional safety requirements extending the period to 28 days. At the time of writing RMBC routinely meets the high intensity target and is borderline on the Medium and low intensity targets. The sites with additional safety requirements are rarely if ever attended to within 28 days because of the associated traffic management costs, and will typical be attended to once every 12 to 18 months.

## Appendix 1 – R&E

	The impact of the proposed savings may impact on the Council's ability to meet EPA targets.
<b>Implications on other Services (identify which services and possible impact)</b>	
<b>Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)</b>	Human Resources
<b>Reduction in Staffing Posts (FTEs)</b>	2
<b>Reduction in Head Count</b>	2
<b>Decision Maker: Either Cabinet, Commissioner or Officer/Management Action</b>	